

**Grossmont-Cuyamaca Community College District  
 Student Centered Funding Formula (SCFF)  
 2023/2024 Total computational Revenue (TCR) - Advance**

**Base Allocation (FTES + Basic Allocation)**

<u>FTES</u>	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Based on reported P2 FTES at Advance	3 Year Average	Funded FTES	23/24 Rate	Revenue \$
	Final	Final	P1	19/20 P1	19/20 P1	19/20 P1	19/20 P1					
Credit FTES (3 Yr avg.)	16,826	17,317	16,663	16,663	16,663	16,663	12,557		15,294	15,294	\$5,238	80,117,802
Dual Enrollment	335	352	350	350	350	350	601		601	601	\$7,346	4,414,975
Incarcerated	-	11	6	6	6	6	3		3	3	\$7,346	24,242
Enhanced Noncredit	-	-	-	-	-	-	-		-	-	\$7,346	-
Noncredit	20	17	16	16	16	16	1		1	1	\$4,417	6,449
<b>Total FTES Allocation</b>	<b>17,180</b>	<b>17,697</b>	<b>17,035</b>	<b>17,035</b>	<b>17,035</b>	<b>17,035</b>	<b>13,163</b>		<b>15,900</b>			<b>\$84,563,468</b>
			-4%	0%	0%	0%	-22.73%					

**Basic Allocation**

>= 10,000 & < 20,000 FTES	GC	7,512,807
<10,000 FTES	CC	6,439,546
<b>Total Basic Allocation</b>		<b>\$13,952,352</b>
<b>Total Base Allocation (FTES + Basic Allocation)</b>		<b>\$98,515,820</b>

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**Supplemental Allocation**

	2018/19	2019/20	2020/21	2021/22	<i>based on PY</i>		Revenue \$
	Headcount	Headcount	Headcount	Headcount	2022/23	23/24	
					Headcount	Rate	
Pell Grant Recipients	8,209	8,084	6,524	5,762	<b>5,762</b>	\$1,238.71	7,137,431
AB540 Students	625	671	558	550	<b>550</b>	\$1,238.71	681,289
California Promise Grant Recipients	18,243	16,983	14,339	11,804	<b>11,804</b>	\$1,238.71	14,621,701
<b>Total Supplemental Allocation</b>	<b>27,077</b>	<b>25,738</b>	<b>21,421</b>	<b>18,116</b>	<b>18,116</b>		<b>\$22,440,421</b>
		-5%	-17%	-15%	0%		

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**Student Success Allocation**

*based on PY*

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	3 Year	23/24	Revenue \$
	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Average	Rate	
<b>All Students</b>										
Associate Degrees for Tfr	768	946	1,092	1,117	957	988	<b>988</b>	<b>978</b>	\$2,922	2,856,426
Associate Degrees	1,053	1,198	1,121	1,044	850	942	<b>942</b>	<b>911</b>	\$2,191	1,996,966
Credit Certificates	115	129	145	123	74	88	<b>88</b>	<b>83</b>	\$1,461	121,737
Transfer level math & English	655	702	946	1,090	921	838	<b>838</b>	<b>866</b>	\$1,461	1,264,599
Transfer to 4-year institution	1,159	1,203	1,278	1,378	1,402	1,187	<b>1,187</b>	<b>1,259</b>	\$1,096	1,379,031
Nine or more CTE Units	2,304	2,385	2,420	2,344	2,311	1,944	<b>1,944</b>	<b>2,066</b>	\$730	1,509,289
Regional living wage	1,547	1,782	2,035	2,213	1,786	1,919	<b>1,919</b>	<b>1,875</b>	\$730	1,369,292
<b>All Students Subtotal</b>	<b>7,601</b>	<b>8,345</b>	<b>9,037</b>	<b>9,309</b>	<b>8,301</b>	<b>7,906</b>	<b>7,906</b>	<b>8,038</b>		<b>\$10,497,340</b>
<b>Pell Grant Recipients</b>										
Associate Degrees for Tfr	377	463	564	587	550	562	<b>562</b>	<b>558</b>	\$1,105	616,829
Associate Degrees	527	610	598	550	471	525	<b>525</b>	<b>507</b>	\$829	420,339
Credit Certificates	53	61	70	64	36	41	<b>41</b>	<b>39</b>	\$553	21,740
Transfer level math & English	254	297	419	475	382	364	<b>364</b>	<b>370</b>	\$553	204,504
Transfer to 4-year institution	480	537	564	626	687	582	<b>582</b>	<b>617</b>	\$415	255,769
Nine or more CTE Units	1,066	1,134	1,204	1,200	1,106	956	<b>956</b>	<b>1,006</b>	\$276	278,015
Regional living wage	402	475	585	643	523	652	<b>652</b>	<b>609</b>	\$276	168,302
<b>Pell Recipients Subtotal</b>	<b>3,159</b>	<b>3,577</b>	<b>4,004</b>	<b>4,145</b>	<b>3,755</b>	<b>3,682</b>	<b>3,682</b>	<b>3,706</b>		<b>\$1,965,497</b>
<b>California Promise Grant Recipients</b>										
Associate Degrees for Tfr	561	682	763	816	725	741	<b>741</b>	<b>736</b>	\$737	542,151
Associate Degrees	785	886	843	793	668	742	<b>742</b>	<b>717</b>	\$553	396,480
Credit Certificates	86	92	96	88	54	60	<b>60</b>	<b>58</b>	\$368	21,372
Transfer level math & English	375	416	606	695	580	507	<b>507</b>	<b>531</b>	\$368	195,784
Transfer to 4-year institution	755	790	844	895	968	824	<b>824</b>	<b>872</b>	\$276	240,983
Nine or more CTE Units	1,633	1,708	1,741	1,728	1,682	1,379	<b>1,379</b>	<b>1,480</b>	\$184	272,672
Regional living wage	907	1,005	1,226	1,332	1,063	1,225	<b>1,225</b>	<b>1,171</b>	\$184	215,743
<b>Promise Recipients Subtotal</b>	<b>5,102</b>	<b>5,579</b>	<b>6,119</b>	<b>6,347</b>	<b>5,740</b>	<b>5,478</b>	<b>5,478</b>	<b>5,565</b>		<b>\$1,885,186</b>
<b>Total Student Success Allocation</b>										<b>\$14,348,023</b>

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2023/2024 Total computational Revenue (TCR) - Advance**

**2023/2024 Total Computational Revenue Summary - Advance**

Base Allocation (FTES + Basic Allocation)	\$98,515,820
Supplemental Allocation	\$22,440,421
Student Success Allocation	<u>\$14,348,023</u>
<b>Total TCR</b>	<b>\$135,304,264</b>
Stability Protection	\$6,146,647
<b>Total Adjusted TCR</b>	<b><u><u>\$141,450,911</u></u></b>
Revenue Deficit - 2.2926%	(3,242,882)
<b>Available Revenue</b>	<b><u><u>\$138,208,029</u></u></b>